

SELECTED FINANCIAL DATA

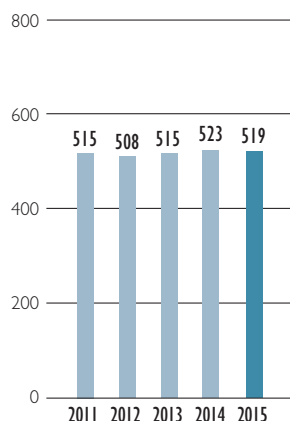
Year ended March 31

Consolidated	Millions of yen				
	2011	2012	2013	2014	2015
Results for the year:					
Revenue from operations	¥ 514,663	¥ 508,332	¥ 515,224	¥ 523,187	¥ 518,715
Operating income	32,729	38,631	44,119	49,377	49,858
Ordinary income	21,672	28,660	36,366	42,062	44,098
Income before income taxes and minority interests	18,774	29,979	30,320	39,003	47,259
Net income	10,423	17,838	19,675	25,049	30,147
Comprehensive income	3,532	19,361	29,692	27,753	50,029
Per share of common stock (in yen):					
Net income—basic	¥ 14.42	¥ 24.71	¥ 27.26	¥ 34.72	¥ 41.80
Year-ended financial position:					
Total assets	¥1,276,437	¥1,311,185	¥1,264,502	¥1,244,345	¥1,253,849
Net assets	207,181	221,604	245,546	267,574	308,210

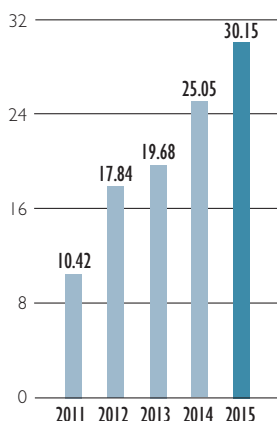
Non-Consolidated	Millions of yen				
	2011	2012	2013	2014	2015
Results for the year:					
Revenue from operations	¥ 154,599	¥ 154,877	¥ 158,467	¥ 163,047	¥ 162,329
Operating income	26,422	31,478	32,860	39,044	38,417
Ordinary income	17,378	22,123	25,391	31,141	32,559
Income before income taxes and minority interests	16,293	25,351	17,828	30,732	36,309
Net income	9,149	14,269	10,763	20,088	22,410
Per share of common stock (in yen):					
Net income—basic	¥ 12.59	¥ 19.66	¥ 14.83	¥ 27.69	¥ 30.91
Cash dividends	6.50	7.00	7.50	8.00	8.50
Year-ended financial position:					
Total assets	¥1,071,321	¥1,117,720	¥1,102,186	¥1,092,399	¥1,092,586
Net assets	192,369	203,282	217,237	233,375	260,496

CONSOLIDATED DATA

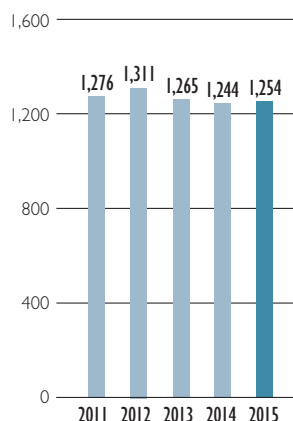
Revenue from operations
(Billions of yen)



Net income
(Billions of yen)



Total assets
(Billions of yen)



Net assets
(Billions of yen)

