



SELECTED FINANCIAL DATA

Year ended March 31

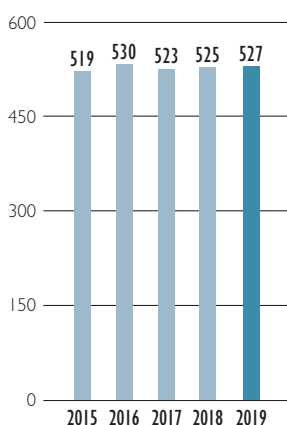
Consolidated	Millions of yen				
	2015	2016	2017	2018	2019
Results for the year:					
Revenue from operations	¥ 518,715	¥ 529,812	¥ 523,032	¥ 524,661	¥ 526,676
Operating income	49,858	52,935	49,947	51,465	52,090
Ordinary income	44,098	45,695	46,639	47,892	49,688
Income before income taxes	47,259	42,576	39,712	43,941	45,195
Net income attributable to owners of the parent	30,147	27,498	26,068	29,328	32,468
Comprehensive income	50,029	15,504	28,472	33,333	30,280
Per share of common stock (in yen):					
Net income—basic	¥ 41.80	¥ 76.27	¥ 72.31	¥ 81.36	¥ 90.11
Year-end financial position:					
Total assets	¥1,253,849	¥1,257,332	¥1,270,102	¥1,297,335	¥ 1,312,434
Net assets	308,210	317,023	338,703	366,467	389,181

Non-Consolidated	Millions of yen				
	2015	2016	2017	2018	2019
Results for the year:					
Revenue from operations	¥ 162,329	¥ 164,757	¥ 166,445	¥ 169,556	¥ 173,901
Operating income	38,417	42,294	39,824	40,360	41,398
Ordinary income	32,559	34,131	36,163	36,788	38,963
Income before income taxes	36,309	33,028	31,843	36,786	36,522
Net income	22,410	21,289	22,516	25,834	25,983
Per share of common stock (in yen):					
Net income—basic	¥ 30.91	¥ 58.74	¥ 62.13	¥ 71.29	¥ 71.72
Cash dividends	8.50	9.00	14.50	20.00	21.00
Year-end financial position:					
Total assets	¥1,092,586	¥1,101,992	¥1,107,878	¥1,131,724	¥ 1,130,260
Net assets	260,496	271,951	286,890	307,463	324,046

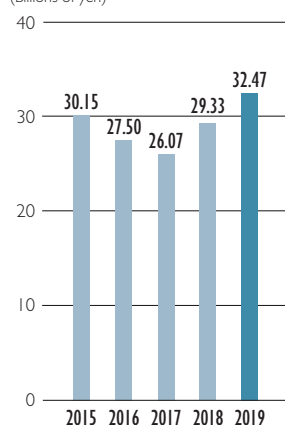
Notes: 1. The Company implemented a share consolidation in which two shares are consolidated into one share on October 1, 2016. Net income per share and cash dividends per share are calculated based on the assumption that the share consolidation was executed at the beginning of the fiscal year ended March 31, 2016 (For per share of common stock, see Note 20 of the Notes to Consolidated Financial Statements).
2. "Partial Amendments to Accounting Standard for Tax Effect Accounting" (ASBJ Statement No. 28, February 16, 2018) has been applied from the beginning of the fiscal year ended March 31, 2019. The change applies retroactively to the figures of the previous fiscal year.

CONSOLIDATED DATA

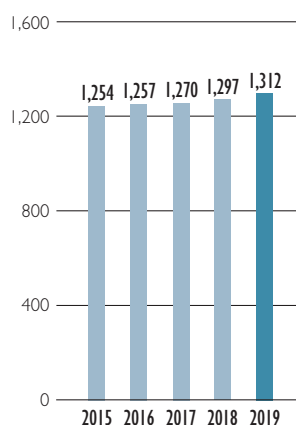
Revenue from operations (Billions of yen)



Net income attributable to owners of the parent (Billions of yen)



Total assets (Billions of yen)



Net assets (Billions of yen)

