

SELECTED FINANCIAL DATA

Year ended March 31

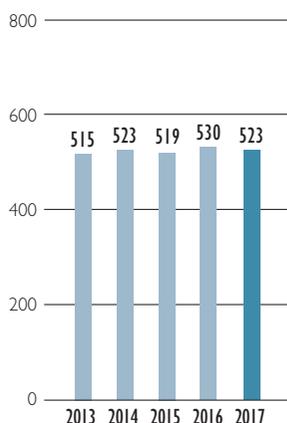
Consolidated	Millions of yen				
	2013	2014	2015	2016	2017
Results for the year:					
Revenue from operations	¥ 515,224	¥ 523,187	¥ 518,715	¥ 529,812	¥ 523,032
Operating income	44,119	49,377	49,858	52,935	49,947
Ordinary income	36,366	42,062	44,098	45,695	46,639
Income before income taxes	30,320	39,003	47,259	42,576	39,712
Net income attributable to owners of the parent	19,675	25,049	30,147	27,498	26,068
Comprehensive income	29,692	27,753	50,029	15,504	28,472
Per share of common stock (in yen):					
Net income—basic	¥ 27.26	¥ 34.72	¥ 41.80	¥ 76.27	¥ 72.31
Year-ended financial position:					
Total assets	¥1,264,502	¥1,244,345	¥1,253,849	¥1,257,332	¥1,270,102
Net assets	245,546	267,574	308,210	317,023	338,703

Non-Consolidated	Millions of yen				
	2013	2014	2015	2016	2017
Results for the year:					
Revenue from operations	¥ 158,467	¥ 163,047	¥ 162,329	¥ 164,757	¥ 166,445
Operating income	32,860	39,044	38,417	42,294	39,824
Ordinary income	25,391	31,141	32,559	34,131	36,163
Income before income taxes	17,828	30,732	36,309	33,028	31,843
Net income	10,763	20,088	22,410	21,289	22,516
Per share of common stock (in yen):					
Net income—basic	¥ 14.83	¥ 27.69	¥ 30.91	¥ 58.74	¥ 62.13
Cash dividends	7.50	8.00	8.50	9.00	14.50
Year-ended financial position:					
Total assets	¥1,102,186	¥1,092,399	¥1,092,586	¥1,101,992	¥1,107,878
Net assets	217,237	233,375	260,496	271,951	286,890

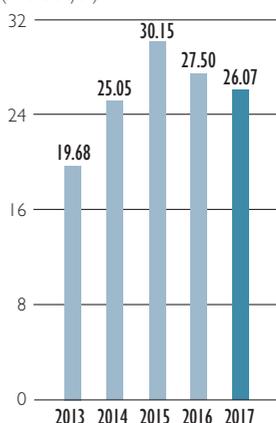
Note: The Company implemented a share consolidation in which two shares are consolidated into one share on October 1, 2016. Net income per share and cash dividends per share are calculated based on the assumption that the share consolidation was executed at the beginning of the fiscal year ended March 31, 2016 (For per share of common stock, see Note 20 of the Notes to Consolidated Financial Statements).

CONSOLIDATED DATA

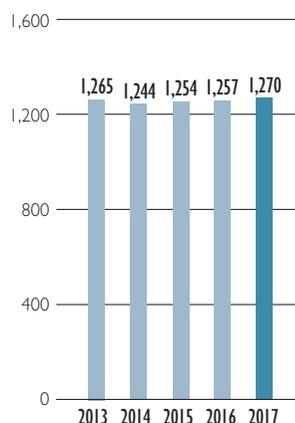
Revenue from operations
(Billions of yen)



Net income attributable to owners of the parent
(Billions of yen)



Total assets
(Billions of yen)



Net assets
(Billions of yen)

