

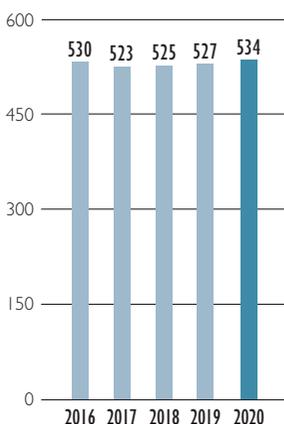
Consolidated	Millions of yen				
	2016	2017	2018	2019	2020
Results for the year:					
Revenue from operations	¥ 529,812	¥ 523,032	¥ 524,661	¥ 526,676	¥ 534,133
Operating income	52,935	49,947	51,465	52,090	41,104
Ordinary income	45,695	46,639	47,892	49,688	38,300
Income before income taxes	42,576	39,712	43,941	45,195	35,999
Net income attributable to owners of the parent	27,498	26,068	29,328	32,468	19,923
Comprehensive income	15,504	28,472	33,333	30,280	8,856
Per share of common stock (in yen):					
Net income—basic	¥ 76.27	¥ 72.31	¥ 81.36	¥ 90.11	¥ 55.08
Year-end financial position:					
Total assets	¥1,257,332	¥1,270,102	¥1,294,498	¥1,312,434	¥1,328,304
Net assets	317,023	338,703	366,577	389,181	390,183

Non-Consolidated	Millions of yen				
	2016	2017	2018	2019	2020
Results for the year:					
Revenue from operations	¥ 164,757	¥ 166,445	¥ 169,556	¥ 173,901	¥ 172,082
Operating income	42,294	39,824	40,360	41,398	35,896
Ordinary income	34,131	36,163	36,788	38,963	33,228
Income before income taxes	33,028	31,843	36,786	36,522	31,634
Net income	21,289	22,516	25,834	25,983	21,314
Per share of common stock (in yen):					
Net income—basic	¥ 58.74	¥ 62.13	¥ 71.29	¥ 71.72	¥ 58.59
Cash dividends	9.00	14.50	20.00	21.00	21.00
Year-end financial position:					
Total assets	¥1,101,992	¥1,107,878	¥1,129,254	¥1,130,260	¥1,153,594
Net assets	271,951	286,890	307,557	324,046	336,654

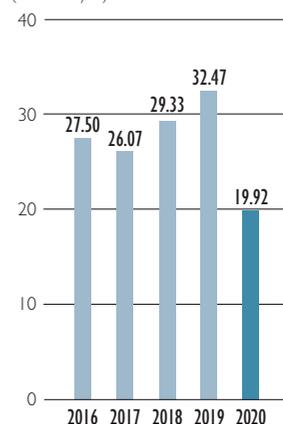
Notes: 1. The Company implemented a share consolidation in which two shares are consolidated into one share on October 1, 2016. Net income per share and cash dividends per share are calculated based on the assumption that the share consolidation was executed at the beginning of the fiscal year ended March 31, 2016 (For per share of common stock, see Note 21 of the Notes to Consolidated Financial Statements).
2. "Partial Amendments to Accounting Standard for Tax Effect Accounting" (ASBJ Statement No. 28, February 16, 2018) has been applied from the beginning of the fiscal year ended March 31, 2019. The change applies retroactively to the figures of the previous fiscal year.

CONSOLIDATED DATA

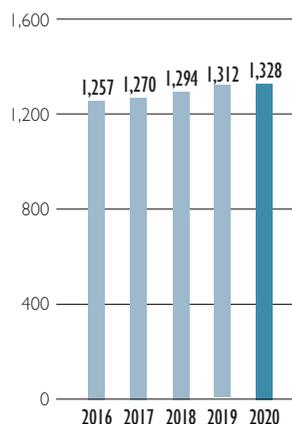
Revenue from operations (Billions of yen)



Net income attributable to owners of the parent (Billions of yen)



Total assets (Billions of yen)



Net assets (Billions of yen)

