

月次営業概況のお知らせ（速報）
Monthly Report of Operations (preliminary figures)

1. 鉄道事業（小田急線） Railway Business of Odakyu Electric Railway Co., Ltd.

輸送人員 Number of Passengers Carried

単位：千人 Thousands

	定期 Commuter						定期外 Non-commuter		定期+定期外 Commuter and Non-commuter	
	通勤定期 Business		通学定期 Students		定期計 Business and Students		前年比 Change	前年比 Change	前年比 Change	
	前年比 Change	前年比 Change	前年比 Change	前年比 Change						
4月 Apr.	27,044	0.4%	12,568	△0.7%	39,612	0.0%	24,329	1.2%	63,941	0.5%
5月 May	28,483	1.6%	12,834	△0.2%	41,317	1.0%	24,428	0.6%	65,745	0.9%
6月 Jun.	28,212	0.9%	12,962	△1.2%	41,174	0.2%	23,170	1.5%	64,344	0.7%
7月 Jul.	27,860	1.8%	11,348	0.3%	39,208	1.3%	24,726	2.8%	63,934	1.9%
8月 Aug.	27,905	1.1%	8,992	△0.2%	36,897	0.8%	24,322	△0.4%	61,219	0.3%
9月 Sept.	27,312	0.7%	12,445	△1.1%	39,757	0.1%	23,165	△0.2%	62,922	△0.0%
上期計 First Half	166,816	1.1%	71,149	△0.6%	237,965	0.6%	144,140	0.9%	382,105	0.7%
10月 Oct.	28,021	2.6%	12,263	△0.2%	40,284	1.7%	24,338	0.5%	64,622	1.3%
11月 Nov.	27,581	1.1%	12,184	0.1%	39,765	0.7%	23,427	△0.4%	63,192	0.3%
12月 Dec.	25,410	2.3%	9,738	1.4%	35,148	2.1%	25,085	0.8%	60,233	1.5%
1月 Jan.	27,850	1.2%	10,893	△1.0%	38,743	0.6%	23,039	△0.4%	61,782	0.2%
2月 Feb.	27,172	0.5%	7,961	△0.6%	35,133	0.3%	21,945	△0.8%	57,078	△0.1%
3月 Mar.	27,584	0.4%	6,984	△1.1%	34,568	0.1%	25,841	1.6%	60,409	0.7%
下期計 Second Half	163,618	1.3%	60,023	△0.2%	223,641	0.9%	143,675	0.2%	367,316	0.7%
年度計 Fiscal Year	330,434	1.2%	131,172	△0.4%	461,606	0.7%	287,815	0.6%	749,421	0.7%

運輸収入 Revenue

単位：百万円 Millions of yen

	定期 Commuter						定期外 Non-commuter		定期+定期外 Commuter and Non-commuter	
	通勤定期 Business		通学定期 Students		定期計 Business and Students		前年比 Change	前年比 Change	前年比 Change	
	前年比 Change	前年比 Change	前年比 Change	前年比 Change						
4月 Apr.	3,225	0.2%	653	△1.1%	3,878	0.0%	5,846	0.8%	9,724	0.5%
5月 May	3,412	1.7%	664	△0.4%	4,077	1.3%	5,973	1.1%	10,050	1.2%
6月 Jun.	3,370	0.9%	672	△1.6%	4,043	0.4%	5,564	2.4%	9,608	1.6%
7月 Jul.	3,324	1.9%	596	0.0%	3,921	1.6%	5,950	5.5%	9,871	3.9%
8月 Aug.	3,328	1.2%	452	△0.7%	3,780	1.0%	5,964	0.1%	9,745	0.4%
9月 Sept.	3,265	0.8%	644	△1.5%	3,909	0.4%	5,634	0.6%	9,543	0.5%
上期計 First Half	19,926	1.1%	3,683	△0.9%	23,610	0.8%	34,933	1.7%	58,544	1.3%
10月 Oct.	3,363	2.7%	638	△0.5%	4,001	2.2%	5,899	1.7%	9,901	1.9%
11月 Nov.	3,313	1.1%	635	△0.3%	3,949	0.9%	5,699	△0.1%	9,648	0.3%
12月 Dec.	3,032	2.4%	505	1.1%	3,538	2.2%	6,075	1.5%	9,613	1.8%
1月 Jan.	3,343	1.2%	573	△1.2%	3,916	0.9%	5,625	0.7%	9,542	0.8%
2月 Feb.	3,253	0.5%	404	△1.1%	3,657	0.3%	5,335	△0.8%	8,993	△0.4%
3月 Mar.	3,308	0.3%	355	△1.6%	3,663	0.1%	6,314	2.2%	9,977	1.4%
下期計 Second Half	19,614	1.4%	3,112	△0.5%	22,726	1.1%	34,949	0.9%	57,675	1.0%
年度計 Fiscal Year	39,540	1.2%	6,796	△0.7%	46,337	0.9%	69,882	1.3%	116,220	1.2%

2. 小田急百貨店 Odakyu Department Stores

売上高(2016年度) Sales (FY2016)

単位：百万円 Millions of yen

	新宿店 Shinjuku Store		町田店 Machida Store		藤沢店 Fujisawa Store		3店合計 Total	
		前年比 Change		前年比 Change		前年比 Change		前年比 Change
3月 Mar.	8,573	2.0%	3,203	△3.1%	1,158	△3.4%	12,935	0.2%
4月 Apr.	7,457	△3.0%	2,719	△5.5%	1,006	△4.2%	11,182	△3.7%
5月 May	7,311	△5.6%	3,020	△2.3%	1,100	△0.2%	11,432	△4.3%
6月 Jun.	6,976	△6.9%	2,931	△5.2%	1,095	△4.9%	11,003	△6.2%
7月 Jul.	8,392	△1.6%	3,364	0.1%	1,241	△0.2%	12,998	△1.0%
8月 Aug.	6,242	△10.3%	2,466	△5.2%	929	△8.6%	9,639	△8.9%
上期計 First Half	44,954	△4.0%	17,706	△3.4%	6,530	△3.4%	69,191	△3.8%
9月 Sept.	7,368	△3.6%	2,641	△6.4%	984	△5.6%	10,994	△4.5%
10月 Oct.	7,460	△1.5%	2,912	△3.0%	1,053	△5.8%	11,426	△2.3%
11月 Nov.	8,180	△1.3%	3,466	△0.5%	1,224	△1.1%	12,871	△1.1%
12月 Dec.	9,142	△4.1%	3,942	△4.7%	1,448	△4.3%	14,532	△4.3%
1月 Jan.	8,250	0.7%	3,037	△3.0%	1,031	△4.3%	12,319	△0.7%
2月 Feb.	6,102	△11.3%	2,494	△6.2%	891	△9.5%	9,488	△9.8%
下期計 Second Half	46,505	△3.4%	18,494	△3.9%	6,633	△4.9%	71,634	△3.6%
年度計 Fiscal Year	91,459	△3.7%	36,201	△3.6%	13,164	△4.2%	140,825	△3.7%

売上高(2017年度) Sales (FY2017)

単位：百万円 Millions of yen

	新宿店 Shinjuku Store		町田店 Machida Store		藤沢店 Fujisawa Store		3店合計 Total	
3月 Mar.	8,035	△6.3%	3,091	△3.5%	1,069	△7.6%	12,196	△5.7%

3. ハイアット リージェンシー 東京 (ホテル) Hyatt Regency Tokyo (Hotel)

単位：百万円 Millions of yen

	売上高 Revenue		客室稼働率 Occupancy rate	
		前年比 Change		前年比 Change
4月 Apr.	1,027	5.4%	91.4%	0.4p
5月 May	943	△5.6%	84.4%	△3.1p
6月 Jun.	950	△0.6%	85.3%	△4.6p
7月 Jul.	800	△15.2%	88.2%	△3.9p
8月 Aug.	563	△26.8%	67.7%	△17.1p
9月 Sept.	743	△18.0%	78.2%	△8.3p
上期計 First Half	5,030	△9.4%	82.5%	△6.1p
10月 Oct.	1,031	△8.8%	91.1%	1.0p
11月 Nov.	1,054	△2.1%	85.9%	△1.9p
12月 Dec.	1,100	△2.7%	86.7%	△1.1p
1月 Jan.	929	△2.7%	77.3%	△5.3p
2月 Feb.	840	△4.7%	86.4%	△1.9p
3月 Mar.	1,044	△5.4%	82.3%	△6.1p
下期計 Second Half	5,999	△4.5%	84.9%	△2.6p
年度計 Fiscal Year	11,029	△6.8%	83.7%	△4.4p

注意事項：上記の数値につきましては、決算における確定値とは異なる場合があります。

Remarks: The above figures may differ materially from the final figures shown in the financial statements.