



2026年3月 月次営業概況 (速報) に関するお知らせ

Monthly Report of Operations (preliminary figures)

小田急電鉄 鉄道事業 Railway Business of Odakyu Electric Railway		2025年度 (FY3/2026)																			
		4月 Apr.	5月 May	6月 Jun.	第1四半期 1st Quarter	7月 Jul.	8月 Aug.	9月 Sep.	第2四半期 2nd Quarter	第2四半期累計 First Half	10月 Oct.	11月 Nov.	12月 Dec.	第3四半期 3rd Quarter	第3四半期累計 1st Three Quarters	1月 Jan.	2月 Feb.	3月 Mar.	第4四半期 4th Quarter	年度累計 Fiscal Year	
輸送人員 Number of Passengers Carried 単位：千人 Thousands	定期計 Commuters	36,103	36,941	36,868	109,912	35,137	32,209	35,781	103,127	213,039	35,999	35,419	31,533	102,951	315,990	33,632	30,516	30,640	94,788	410,778	
	前年比 Change	1.9%	1.2%	1.6%	1.6%	1.4%	1.7%	1.4%	1.5%	1.5%	1.1%	0.8%	1.9%	1.3%	1.4%	1.4%	1.7%	2.6%	1.9%	1.5%	
	通勤定期 Work commuters	24,347	24,997	24,934	74,278	24,694	24,481	24,571	73,746	148,024	24,636	24,236	22,746	71,618	219,642	24,441	23,810	24,397	72,648	292,290	
	前年比 Change	2.0%	1.5%	2.0%	1.8%	1.6%	1.4%	1.7%	1.6%	1.7%	1.2%	2.1%	1.6%	1.7%	1.7%	1.6%	2.2%	1.8%	1.7%	1.8%	
	通学定期 School commuters	11,756	11,944	11,934	35,634	10,443	7,728	11,210	29,381	65,015	11,363	11,183	8,787	31,333	96,348	9,191	6,706	6,243	22,140	118,488	
	前年比 Change	1.8%	0.6%	0.6%	1.0%	1.0%	2.4%	0.7%	1.3%	1.1%	0.2%	△0.2%	1.5%	0.4%	0.9%	0.5%	2.0%	4.1%	1.9%	1.1%	
	定期外 Non-commuters	25,393	25,258	24,465	75,116	25,442	25,439	24,239	75,120	150,236	25,416	25,174	26,246	76,836	227,072	24,617	23,059	27,102	74,778	301,850	
	前年比 Change	0.6%	1.6%	2.1%	1.4%	3.2%	6.9%	2.4%	4.2%	2.8%	2.1%	1.5%	2.2%	1.9%	2.5%	3.5%	1.2%	3.5%	2.8%	2.6%	
	定期+定期外 Commuters and Non-commuters	61,496	62,199	61,333	185,028	60,579	57,648	60,020	178,247	363,275	61,415	60,593	57,779	179,787	543,062	58,249	53,575	57,742	169,566	712,628	
	前年比 Change	1.4%	1.4%	1.8%	1.5%	2.1%	3.9%	1.8%	2.6%	2.0%	1.5%	1.1%	2.1%	1.5%	1.9%	2.3%	1.5%	3.0%	2.3%	2.0%	
運送収入 Revenue 単位：百万円 Millions of yen	定期計 Commuters	3,686	3,779	3,762	11,228	3,663	3,461	3,679	10,805	22,033	3,712	3,653	3,321	10,688	32,722	3,574	3,342	3,395	10,312	43,034	
	前年比 Change	1.6%	1.0%	1.5%	1.4%	1.2%	1.2%	1.3%	1.2%	1.3%	1.1%	0.7%	1.8%	1.2%	1.3%	1.4%	1.4%	2.2%	1.6%	1.4%	
	通勤定期 Work commuters	3,084	3,170	3,154	9,409	3,123	3,085	3,110	9,319	18,728	3,130	3,080	2,877	9,089	27,817	3,107	3,017	3,092	9,216	37,034	
	前年比 Change	1.7%	1.2%	1.8%	1.6%	1.3%	1.1%	1.5%	1.4%	1.5%	1.0%	2.0%	1.5%	1.6%	1.4%	2.0%	1.7%	1.7%	1.5%	1.5%	
	通学定期 School commuters	601	609	608	1,819	540	376	568	1,485	3,305	581	572	444	1,599	4,904	467	325	303	1,095	6,000	
	前年比 Change	1.1%	△0.1%	0.0%	0.3%	0.4%	2.1%	0.2%	0.7%	0.5%	△0.4%	△0.9%	0.6%	△0.3%	0.2%	0.0%	1.7%	3.8%	1.5%	0.5%	
	定期外 Non-commuters	6,276	6,288	6,000	18,566	6,224	6,348	6,015	18,588	37,154	6,276	6,308	6,492	19,077	56,232	6,116	5,730	6,804	18,651	74,883	
	前年比 Change	0.2%	1.4%	1.7%	1.1%	3.1%	8.6%	2.9%	4.8%	2.9%	2.5%	1.9%	1.9%	2.1%	2.6%	3.1%	1.0%	5.4%	3.2%	2.8%	
	定期+定期外 Commuters and Non-commuters	9,962	10,067	9,763	29,794	9,888	9,810	9,695	29,393	59,188	9,989	9,962	9,813	29,766	88,954	9,690	9,073	10,199	28,963	117,917	
	前年比 Change	0.7%	1.3%	1.6%	1.2%	2.4%	5.9%	2.3%	3.5%	2.3%	2.0%	1.5%	1.8%	1.8%	2.1%	2.4%	1.1%	4.3%	2.7%	2.3%	
小田急百貨店 Odakyu Department Store		2025年度 (FY3/2026)																			
		4月 Apr.	5月 May	6月 Jun.	第1四半期 1st Quarter	7月 Jul.	8月 Aug.	9月 Sep.	第2四半期 2nd Quarter	第2四半期累計 First Half	10月 Oct.	11月 Nov.	12月 Dec.	第3四半期 3rd Quarter	第3四半期累計 1st Three Quarters	1月 Jan.	2月 Feb.	3月 Mar.	第4四半期 4th Quarter	年度累計 Fiscal Year	
百貨店業 取扱高 Department Stores Sales 単位：百万円 Millions of yen	新宿店 Shinjuku Store	2,075	2,121	2,467	6,664	2,240	2,121	2,757	7,119	13,794	2,413	2,766	3,119	8,299	22,084	2,335	2,116	2,792	7,245	29,329	
	前年比 Change	△3.4%	△8.1%	△12.7%	△8.5%	△12.1%	△1.4%	△10.5%	△8.5%	△8.5%	△2.1%	△0.2%	△10.8%	△5.0%	△7.2%	0.7%	△6.8%	△21.0%	△10.9%	△8.1%	
	町田店 Machida Store	2,248	2,300	2,487	7,036	2,447	2,194	2,006	6,648	13,685	2,420	2,891	3,519	8,830	22,515	2,373	2,140	2,571	7,085	29,601	
	前年比 Change	2.6%	0.4%	△3.3%	△0.3%	△1.3%	5.3%	△2.1%	0.5%	0.1%	3.4%	2.9%	△0.6%	1.6%	0.7%	3.9%	△1.3%	3.7%	2.2%	1.0%	
ふじさわ Fujisawa Store	431	442	486	1,361	485	445	415	1,347	2,708	437	541	748	1,727	4,436	447	396	468	1,312	5,749		
前年比 Change	1.2%	△0.8%	△3.3%	△1.1%	△6.1%	△4.3%	△1.8%	△4.2%	△2.7%	3.1%	3.7%	1.1%	2.4%	△0.8%	3.8%	△4.6%	△2.8%	△1.2%	△0.9%		
合計 Total	4,756	4,863	5,442	15,062	5,173	4,762	5,179	15,115	30,178	5,271	6,199	7,387	18,858	49,036	5,157	4,654	5,832	15,643	64,680		
前年比 Change	△0.2%	△3.6%	△7.8%	△4.1%	△6.7%	1.2%	△6.7%	△4.4%	△4.2%	0.8%	1.6%	△5.1%	△1.3%	△3.2%	2.4%	△4.2%	△10.3%	△4.6%	△3.5%		
小田急商事 ストア部門 Odakyu Shop Store Division		2025年度 (FY3/2026)																			
		4月 Apr.	5月 May	6月 Jun.	第1四半期 1st Quarter	7月 Jul.	8月 Aug.	9月 Sep.	第2四半期 2nd Quarter	第2四半期累計 First Half	10月 Oct.	11月 Nov.	12月 Dec.	第3四半期 3rd Quarter	第3四半期累計 1st Three Quarters	1月 Jan.	2月 Feb.	3月 Mar.	第4四半期 4th Quarter	年度累計 Fiscal Year	
ストア部門 取扱高 Stores Sales 単位：百万円 Millions of yen	既存店 Existing Stores	4,637	4,711	4,680	14,029	4,589	4,634	4,637	13,861	27,890	4,391	4,673	5,621	14,686	42,577	4,340	4,412	4,811	13,564	56,141	
	前年比 Change	2.8%	3.5%	3.2%	3.2%	2.8%	△0.5%	2.7%	1.6%	2.4%	2.7%	1.6%	2.2%	2.1%	2.3%	2.8%	2.9%	2.2%	2.6%	2.4%	
全店 All stores	4,698	4,861	4,738	14,297	4,867	4,767	4,696	14,331	28,629	4,884	4,732	5,689	15,306	43,936	4,848	4,515	4,875	14,239	58,176		
ホテル Hotels		2025年度 (FY3/2026)																			
		4月 Apr.	5月 May	6月 Jun.	第1四半期 1st Quarter	7月 Jul.	8月 Aug.	9月 Sep.	第2四半期 2nd Quarter	第2四半期累計 First Half	10月 Oct.	11月 Nov.	12月 Dec.	第3四半期 3rd Quarter	第3四半期累計 1st Three Quarters	1月 Jan.	2月 Feb.	3月 Mar.	第4四半期 4th Quarter	年度累計 Fiscal Year	
客室稼働率 Occupancy rate	新宿 Shinjuku	ホテルセンチュリーサザンタワー Hotel Century Southern Tower	93.6%	92.9%	90.1%	92.2%	89.0%	83.1%	82.5%	84.9%	88.5%	91.9%	89.7%	89.1%	90.2%	89.1%	73.2%	87.1%	90.4%	83.5%	87.7%
		前年比 Change	4.4p	2.9p	△0.1p	2.4p	△0.8p	1.2p	△3.6p	△1.0p	0.6p	△0.5p	△5.7p	△4.8p	△3.7p	△0.8p	△13.4p	△4.6p	△0.9p	△6.3p	△2.2p
	箱根 Hakone	山のホテル Hotel de Yama	90.5%	89.9%	73.0%	84.5%	72.9%	87.5%	74.4%	78.3%	81.4%	90.4%	91.3%	74.0%	85.2%	82.7%	55.0%	58.1%	82.5%	65.4%	78.4%
		前年比 Change	13.5p	5.8p	3.7p	7.6p	7.4p	18.2p	9.4p	11.7p	9.7p	△0.2p	3.7p	7.9p	3.8p	7.8p	5.7p	0.1p	△2.0p	1.3p	6.1p
	HOTEL CLAD	はつはな Hatsuhana	75.5%	71.2%	65.2%	70.7%	53.0%	63.6%	61.1%	59.2%	64.9%	85.5%	90.6%	84.7%	86.9%	72.3%	71.6%	70.5%	81.8%	74.8%	72.9%
		前年比 Change	7.8p	3.6p	4.6p	5.4p	△5.4p	4.2p	8.7p	2.4p	3.9p	4.0p	4.7p	10.8p	6.5p	4.8p	7.1p	10.2p	5.1p	7.4p	5.4p
	Hakone Highland Hotel	箱根ゆとわ Hakone Yutowa	85.9%	84.6%	69.0%	79.9%	61.9%	89.3%	86.2%	79.0%	79.5%	91.9%	93.5%	80.1%	88.4%	82.5%	78.2%	43.3%	89.7%	71.3%	79.7%
		前年比 Change	△3.5p	2.6p	△9.5p	△3.4p	△13.8p	2.0p	1.0p	△3.7p	△3.5p	1.4p	4.1p	1.8p	2.4p	△1.5p	5.0p	7.1p	2.6p	4.8p	-
	HOTEL CLAD	HOTEL CLAD	86.5%	79.1%	68.9%	78.2%	71.3%	88.0%	76.5%	78.6%	78.4%	85.4%	90.4%	89.0%	88.2%	81.7%	79.9%	77.5%	87.3%	81.7%	81.7%
		前年比 Change	6.1p	4.3p	△3.6p	2.3p	△3.8p	11.4p	0.9p	2.8p	2.6p	△1.8p	3.1p	2.1p	1.1p	2.1p	△2.0p	3.0p	5.0p	1.9p	2.1p

注意事項：上記の数値は、決算における確定値とは異なる場合があります。

2021年度期首より「収益認識に関する会計基準」等を適用しています。小田急百貨店・小田急商事については、従来基準による売上高を記載しており、決算における確定値とは異なる場合があります。

客室稼働率 (稼働客室数/総客室数) は、定期点検・修繕等により低下する場合があります。箱根ハイランドホテルは、リニューアルのため2025年5月7日より休業しています。

Remarks: The above figures may differ materially from the final figures shown in the financial statements. From the start of FY2022, we adopted "Accounting Standard for Revenue Recognition" and other standards. The sales figures for Odakyu Department Store and Odakyu Shop are based on the previous accounting standard and differ from the final figures in the financial statements.

The occupancy rate (number of occupied rooms / total number of rooms) may decrease due to regular inspections, repairs and other factors. Hakone Highland Hotel has been closed for renovation since May 7, 2025.