

2019年4月26日
April 26, 2019

小田急電鉄株式会社
Odakyu Electric Railway Co., Ltd.

月次営業概況のお知らせ（速報）
Monthly Report of Operations (preliminary figures)

1. 鉄道事業（小田急線） Railway Business of Odakyu Electric Railway Co., Ltd.

輸送人員 Number of Passengers Carried

単位：千人 Thousands

	定期 Commuter						定期外 Non-commuter	定期+定期外 Commuter and Non-commuter		
	通勤定期 Work commuters		通学定期 School commuters		定期計 Total	前年比 Change		前年比 Change		
	前年比 Change	前年比 Change	前年比 Change							
4月 Apr.	28,012	0.9%	12,473	△0.7%	40,485	0.4%	24,953	1.6%	65,438	0.9%
5月 May	29,295	1.4%	12,695	△0.7%	41,990	0.8%	24,656	0.7%	66,646	0.7%
6月 Jun.	28,976	1.9%	12,822	△0.7%	41,798	1.1%	23,831	1.6%	65,629	1.3%
7月 Jul.	28,859	2.1%	11,317	△0.8%	40,176	1.3%	24,349	△1.3%	64,525	0.3%
8月 Aug.	28,595	1.6%	8,901	△1.5%	37,496	0.8%	25,091	1.1%	62,587	0.9%
9月 Sept.	28,469	1.9%	12,520	△0.2%	40,989	1.3%	23,475	1.3%	64,464	1.3%
上期計 First Half	172,206	1.6%	70,728	△0.7%	242,934	0.9%	146,355	0.8%	389,289	0.9%
10月 Oct.	29,095	2.7%	12,176	△0.5%	41,271	1.7%	24,946	6.2%	66,217	3.4%
11月 Nov.	28,456	2.1%	12,002	△0.9%	40,458	1.2%	24,563	2.6%	65,021	1.7%
12月 Dec.	26,338	2.1%	9,528	△2.4%	35,866	0.9%	25,937	2.3%	61,803	1.5%
1月 Jan.	28,746	2.3%	10,637	△1.0%	39,383	1.4%	23,374	0.9%	62,757	1.2%
2月 Feb.	28,184	2.6%	7,769	△1.5%	35,953	1.7%	22,482	2.8%	58,435	2.1%
3月 Mar.	29,334	4.6%	6,785	△0.9%	36,119	3.5%	27,014	2.1%	63,133	2.9%
下期計 Second Half	170,153	2.7%	58,897	△1.2%	229,050	1.7%	148,316	2.8%	377,366	2.1%
年度計 Fiscal Year	342,359	2.2%	129,625	△0.9%	471,984	1.3%	294,671	1.8%	766,655	1.5%

運輸収入 Revenue

単位：百万円 Millions of yen

	定期 Commuter						定期外 Non-commuter	定期+定期外 Commuter and Non-commuter		
	通勤定期 Work commuters		通学定期 School commuters		定期計 Total	前年比 Change		前年比 Change		
	前年比 Change	前年比 Change	前年比 Change							
4月 Apr.	3,347	1.0%	646	△0.8%	3,993	0.7%	6,071	2.5%	10,064	1.8%
5月 May	3,510	1.6%	655	△0.8%	4,166	1.2%	6,029	0.3%	10,195	0.6%
6月 Jun.	3,463	1.9%	663	△0.9%	4,126	1.5%	5,775	2.0%	9,901	1.8%
7月 Jul.	3,450	2.2%	592	△1.0%	4,042	1.7%	5,891	△1.2%	9,933	△0.1%
8月 Aug.	3,410	1.5%	445	△1.6%	3,855	1.2%	6,167	1.4%	10,023	1.3%
9月 Sept.	3,406	2.0%	645	△0.3%	4,051	1.6%	5,722	1.7%	9,773	1.7%
上期計 First Half	20,588	1.7%	3,648	△0.9%	24,236	1.3%	35,657	1.1%	59,893	1.2%
10月 Oct.	3,497	2.8%	632	△0.5%	4,130	2.3%	6,057	6.8%	10,187	4.9%
11月 Nov.	3,419	2.0%	624	△1.0%	4,044	1.6%	6,024	2.2%	10,069	1.9%
12月 Dec.	3,147	2.2%	492	△2.7%	3,639	1.5%	6,307	2.1%	9,947	1.9%
1月 Jan.	3,457	2.4%	555	△1.3%	4,012	1.8%	5,701	1.3%	9,713	1.5%
2月 Feb.	3,380	2.7%	392	△1.6%	3,773	2.3%	5,479	2.9%	9,252	2.6%
3月 Mar.	3,522	4.8%	343	△0.9%	3,866	4.2%	6,595	1.8%	10,461	2.7%
下期計 Second Half	20,425	2.8%	3,041	△1.3%	23,466	2.3%	36,165	2.8%	59,632	2.6%
年度計 Fiscal Year	41,013	2.3%	6,689	△1.1%	47,703	1.8%	71,822	1.9%	119,525	1.9%

2. 小田急百貨店 Odakyu Department Stores

売上高(2018年度) Sales (FY2018)

単位：百万円 Millions of yen

	新宿店 Shinjuku Store		町田店 Machida Store		藤沢店 Fujisawa Store		3店合計 Total	
		前年比 Change		前年比 Change		前年比 Change		前年比 Change
3月 Mar.	8,677	8.0%	2,960	△4.2%	1,086	1.6%	12,724	4.3%
4月 Apr.	7,935	4.3%	2,764	2.9%	1,073	1.4%	11,773	3.7%
5月 May	7,766	6.0%	2,854	△3.4%	1,377	29.7%	11,998	5.8%
6月 Jun.	7,976	8.2%	2,793	△5.5%	607	△43.6%	11,377	△0.3%
7月 Jul.	8,005	△5.0%	2,650	△17.9%	657	△44.5%	11,313	△11.9%
8月 Aug.	6,921	0.3%	1,978	△21.5%	543	△43.6%	9,442	△9.1%
上期計 First Half	47,282	3.5%	16,001	△8.2%	5,346	△16.7%	68,630	△1.3%
9月 Sept.	7,863	4.5%	1,887	△27.5%	470	△48.9%	10,221	△7.5%
10月 Oct.	8,052	4.2%	2,195	△20.0%	507	△50.9%	10,756	△6.5%
11月 Nov.	8,620	△0.7%	2,901	△17.2%	640	△49.5%	12,162	△9.6%
12月 Dec.	9,408	△5.3%	3,349	△15.8%	829	△42.0%	13,588	△11.4%
1月 Jan.	7,945	△2.7%	2,317	△21.4%	476	△54.2%	10,740	△11.6%
2月 Feb.	6,710	1.1%	1,923	△21.3%	447	△51.6%	9,081	△9.2%
下期計 Second Half	48,601	△0.1%	14,575	△20.0%	3,373	△49.0%	66,550	△9.5%
年度計 Fiscal Year	95,883	1.6%	30,577	△14.2%	8,720	△33.1%	135,181	△5.5%

売上高(2019年度) Sales (FY2019)

単位：百万円 Millions of yen

	新宿店 Shinjuku Store	町田店 Machida Store	ふじさわ* Fujisawa	合計 Total				
3月 Mar.	8,536	△1.6%	2,650	△10.5%	513	△52.7%	11,701	△8.0%

※ 小田急百貨店藤沢店は、3月22日より「小田急百貨店ふじさわ」に転換しています。

3月月次の数値には旧藤沢店による実績が含まれており、前年比は旧藤沢店との比較です。

*Odakyu Department Store Fujisawa Store has been converted to Odakyu Department Store Fujisawa effective March 22.

The figure for March include the results of the former Fujisawa Store, and the year-on-year figure is a comparison with the former Fujisawa Store, and the year-on-year figure is a comparison with the former Fujisawa Store.

3. ハイアット リージェンシー 東京 (ホテル) Hyatt Regency Tokyo (Hotel)

単位：百万円 Millions of yen

	売上高 Revenue		客室稼働率 Occupancy rate	
		前年比 Change		前年比 Change
4月 Apr.	1,030	△6.1%	94.3%	△0.5p
5月 May	929	3.1%	89.2%	0.7p
6月 Jun.	997	5.7%	92.1%	3.5p
7月 Jul.	808	△7.2%	86.2%	2.8p
8月 Aug.	678	5.9%	81.3%	13.6p
9月 Sept.	836	5.1%	83.7%	6.4p
上期計 First Half	5,281	0.6%	87.7%	4.4p
10月 Oct.	1,002	△0.4%	89.2%	0.1p
11月 Nov.	1,055	5.4%	91.8%	2.5p
12月 Dec.	1,130	△0.3%	87.4%	0.6p
1月 Jan.	923	5.8%	77.1%	3.8p
2月 Feb.	853	△4.4%	86.1%	△0.1p
3月 Mar.	1,115	7.4%	88.0%	3.5p
下期計 Second Half	6,080	2.3%	86.6%	1.8p
年度計 Fiscal Year	11,362	1.5%	87.2%	3.1p

注意事項：上記の数値につきましては、決算における確定値とは異なる場合があります。

Remarks: The above figures may differ materially from the final figures shown in the financial statements.